

Overall Budget
Budget Summary
Mangere Bridge Progressive Business Association Society Incorporated
July 2027 to June 2028

[illegible]

Events - Live Music	-	-	-	-	-	-	-	1,600	1,600	-	-	-	3,200
Events - Teddy Bears Picnic	-	-	-	-	1,000	-	-	-	-	-	-	-	1,000
Events - Quiz Nights	700	-	-	-	-	-	-	-	-	-	700	-	1,400
Events - Safety Activation	-	-	-	-	-	-	2,500	-	-	-	-	-	2,500
Events - St Patricks Day	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000
Events - Shop Local	-	-	600	-	-	-	-	-	-	-	-	-	600
Events - Bridge Kids	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenses- Recycling	370	370	370	370	370	370	370	370	370	370	370	370	4,440
Gifts and Presentation	15	15	15	15	15	15	15	15	15	15	15	15	180
Hanging Baskets	-	-	-	1,500	-	-	-	1,500	-	-	-	-	3,000
Repairs & Maintenance	75	75	75	75	75	75	75	75	75	75	75	75	900
Security	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000
Village Manager	2,645	2,645	3,968	2,645	2,645	2,645	2,645	2,645	3,968	2,645	2,645	2,645	34,391
Total Operating Expenses	36,384	5,254	39,260	6,754	6,184	35,238	7,754	8,284	37,160	12,854	5,884	17,938	218,952
Less Overheads													
Advertising	-	-	100	-	-	-	-	-	100	-	-	-	200
General Expenses	10	10	10	10	10	10	10	10	10	10	10	10	120
Insurance	1,000	-	-	1,000	-	-	-	-	-	-	-	-	2,000
General Expenses (Motor Vehicle Expenses)	-	-	300	-	-	300	-	-	300	-	-	300	1,200
Office Expenses	5	5	5	5	5	5	5	5	5	5	5	5	60
Small Asset Purchase	40	40	40	40	40	40	40	40	40	40	40	40	480
Rent	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Expenses (Telephone & Internet)	-	-	160	-	-	160	-	-	160	-	-	160	640
Volunteer Koha	200	160	200	160	160	200	160	160	200	160	160	200	2,120
Website Running Costs	18	18	18	18	18	18	618	18	18	18	18	18	816
Total Overheads	1,273	233	833	1,233	233	733	833	233	833	233	233	733	7,636
Total Expenses	37,657	5,487	40,093	7,987	6,417	35,971	8,587	8,517	37,993	13,087	6,117	18,671	226,588
Net Profit	20,833	28,513	- 22,028	17,563	8,083	- 31,906	16,963	5,683	- 30,428	- 537	- 2,617	- 5,555	4,564

Note: Unless otherwise stated, all grant amounts are anticipated amounts as at the time of approval of the draft budget.